

	2015/16 BUDGET PERFORMANCE FOR THE MONTH ENDING 30TH JUNE, 2015				
	REVENUE				
		2015/16		JUNE 2015/16 \$000	JUNE 2014/15 \$000
		ORIGINAL	REVISED		
		ESTIMATE	ESTIMATE		
		\$000			
	CUSTOMS DUTIES	187,409	187,409	49,730	45,262
	PAYROLL TAX	353,363	353,363	100,390	97,651
	INTERNATIONAL COMPANIES	60,820	60,820	1,281	2,057
	FOREIGN CURRENCY PURCHASE TAX	21,000	21,000	4,803	4,664
	LAND TAX	63,186	63,186	4,691	3,925
	HOTEL OCCUPANCY TAX	11,000	11,000	2,458	1,862
	VEHICLE LICENCES & REGISTRATION	27,230	27,230	6,017	5,966
	PASSENGER TAX	42,294	42,294	9,778	8,073
	STAMP DUTY	21,500	21,500	7,194	4,929
	AIRCRAFT REGISTRATION FEES	26,884	26,884	7,024	7,620
	SHIPPING REGISTRATION FEES	4,791	4,791	2,694	2,951
	TELECOMMUNICATION FEES	12,260	12,260	2,923	2,421
	ALL OTHER RECEIPTS	99,561	99,561	24,226	27,404
	TOTAL	931,298	931,298	223,209	214,785
	EXPENDITURE				
		2015/16		JUNE 2015/16 \$000	JUNE 2014/15 \$000
		ORIGINAL	REVISED		
		ESTIMATE	ESTIMATE		
		\$000			
	Current Account Expenditure	912,744	912,744	231,895	228,998
	Capital Account Expenditure	68,734	68,734	9,250	9,304
	Interest on Debt	117,619	117,619	29,405	28,375
	Sinking Fund Contribution	52,250	52,250	13,063	11,923
	TOTAL	1,151,347	1,151,347	283,613	278,600