

	2016/17 BUDGET PERFORMANCE FOR THE MONTH ENDING 30TH JUNE, 2016				
	REVENUE				
		2016/17		JUNE 2016/17 \$000	JUNE 2015/16 \$000
		ORIGINAL	REVISED		
		ESTIMATE	ESTIMATE		
		\$000			
	CUSTOMS DUTIES	209,484	209,484	50,993	49,730
	PAYROLL TAX	390,000	390,000	107,728	100,390
	INTERNATIONAL COMPANIES	60,820	60,820	2,037	1,281
	FOREIGN CURRENCY PURCHASE TAX	21,000	21,000	4,661	4,803
	LAND TAX	63,186	63,186	5,697	4,691
	HOTEL OCCUPANCY TAX	11,000	11,000	2,100	2,458
	VEHICLE LICENCES & REGISTRATION	28,047	28,047	6,097	6,017
	PASSENGER TAX	43,166	43,166	10,434	9,778
	STAMP DUTY	24,159	24,159	4,877	7,194
	AIRCRAFT REGISTRATION FEES	17,000	17,000	8,342	7,024
	SHIPPING REGISTRATION FEES	2,693	2,693	3,019	2,694
	TELECOMMUNICATION FEES	13,366	13,366	2,728	2,923
	ALL OTHER RECEIPTS	113,014	113,014	24,540	24,226
	TOTAL	996,935	996,935	233,253	223,209
	EXPENDITURE				
		2015/16		JUNE 2016/17 \$000	JUNE 2015/16 \$000
		ORIGINAL	REVISED		
		ESTIMATE	ESTIMATE		
		\$000			
	Current Account Expenditure	921,643	921,643	237,587	231,895
	Capital Account Expenditure	87,260	87,260	14,734	9,250
	Interest on Debt	129,050	129,050	32,250	29,405
	Sinking Fund Contribution	58,375	58,375	14,594	13,063
	TOTAL	1,196,328	1,196,328	299,165	283,613